Downey Swan Lake Highway District

Amended Budget for Fiscal Year 2021-2022

Public Notice is hereby given, that the Board of Commissioners for the Downey Swan Lake Highway District, Downey Idaho shall hold a public hearing **Monday, August 29, 2022** at the hour of 8:00 p.m. at the Downey Swan Lake Highway District building at 211 South Hwy 91, Downey, Idaho for the purpose of considering and admending the final budget and making appropriations for the cuerent fiscal year, at which time any taxpayer may appear and be heard upon any part of said budget, and the following tables set forth and amount to be appropriations for the current fiscal year

REVENUE			**Expected 2021-2022**
Highway Users			$895,209.45
Property Tax			$83,059.32
Other Revenue			$10,000.00
Funds from State			$462,122.21
Sub Total			$1,450,390.98
Balance on Hand			$400,000.00
TOTAL			$1,850,390.98

EXPENDITUES			**Expected 2021-2022**
Administration			$173,000.00
ommissioners Wages			$8,100.00
Road Maintenance			$1,283,290.98
Equipment Maintenance			$50,000.00
Payment on lease			$57,000.00
Equipment Purchases			$39,000.00
Payment on Principal			
Capital Outlays			$140,000.00
Grant			$0.00
Excess Revenues			
Other Financial Sources			
Expected Balance			$100,000.00
BALANCE			$1,850,390.98

Monte Henderson, Chairman

Dan Wilson, Commissioner

Glade H. Davis, Commissioner

Selena Guthrie, Clerk

Downey Swan Lake Highway District

Amended Budget for Fiscal Year 2022-2023

Public Notice is hereby given, that the Board of Commissioners for the Downey Swan Lake Highway District, Downey Idaho shall hold a public hearing **Monday, August 29, 2022** at the hour of 8:00 p.m. at the Downey Swan Lake Highway District building at 211 South Hwy 91, Downey, Idaho for the purpose of considering and admending the final budget and making appropriations for the cuerent fiscal year, at which time any taxpayer may appear and be heard upon any part of said budget, and the following tables set forth and amount to be appropriations for the current fiscal year

REVENUE	Actual Amount 2020-2021	Budgeted 2021-2022	Expected 2022-2023
Highway Users	$1,102,522.00	$895,209.45	$890,000.00
Property Tax	$95,385.00	$83,059.32	$74,249.00
Other Revenue	$3,213.00	$10,000.00	$10,000.00
Funds from State		$462,122.21	$110,000.00
Sub Total	$1,201,120.00	$1,450,390.98	$1,084,249.00
Balance on Hand		$400,000.00	$440,000.00
TOTAL	$1,201,120.00	$1,850,390.98	$1,524,249.00

EXPENDITUES	Actual Amount 2020-2021	Budgeted 2021-2022	Expected 2022-2023
Administration	$168,596.00	$173,000.00	$173,000.00
Commissioners Wages	$8,100.00	$8,100.00	$8,100.00
Road Maintenance	$598,426.00	$1,283,290.98	$947,149.00
Equipment Maintenance	$55,673.00	$50,000.00	$50,000.00
Payment on lease	$38,991.00	$57,000.00	$57,000.00
Equipment Purchases		$39,000.00	$39,000.00
Payment on Principal			
Capital Outlays	$20,465.00	$140,000.00	$150,000.00
Excess Revenues	$310,869.00		
Other Financial Sources			
Expected Balance		$100,000.00	$100,000.00
BALANCE	$1,201,120.00	$1,850,390.98	$1,524,249.00

Monte Henderson, Chairman

Glade H. Davis, Commissioner

Dan Wilson, Commissioner

Selena Guthrie, Clerk

The Downey Swan Lake Highway District

Amenda Budget for Fiscal Year 2023

Public Notice is hereby given, that the Board of Commissioners for the Downey Swan Lake Highway District, Downey Idaho shall hold a public hearing **Monday, August 28, 2023,** at the hour of **1:00 p.m.** at the **Downey Swan Lake Highway District building at 211 South Hwy 91, Downey, Idaho** for the purpose of considering and **amending the 2023 budget,** at which time any taxpayer may appear and be heard upon any part of said budget, and the following tables set forth and amount to be appropriations for the current fiscal year.

Revenue	Actual 2022	Amended Budget 2023
Highway Users	$ 1,342,781.00	$ 1,166,265.04
Property Tax	$ 87,881.00	$ 91,401.98
Other Revenue	$ 21,287.00	$ 25,000.00
Proceeds from Capital Lease	$ 197,682.00	
Balance on Hand	$ 829,960.75	$ 952,916.00
TOTAL	$ 2,479,591.75	$ 2,235,583.02

EXPENDITUES	Actual 2022	Amended Budget 2023
Administration	$ 164,315.00	$ 173,000.00
Commissioners Wages	$ 8,100.00	$ 8,100.00
Road Maintenance	$ 829,948.00	$ 1,649,483.02
Equipment Maintenance	$ 46,807.00	$ 75,000.00
Payment on lease	$ 182,792.00	$ 130,000.00
Capital Outlays	$ 216,067.00	$ 200,000.00
Balance	**$ 1,448,029.00**	**$ 2,235,583.02**

Monte Henderson, Chairman

Daniel Wilson, Commissioner

Glade H. Davis, Commissioner

Selena Guthrie, Clerk

The Downey Swan Lake Highway District

Budget for Fiscal Year 2024

Public Notice is hereby given, that the Board of Commissioners for the Downey Swan Lake Highway District, Downey Idaho shall hold a public hearing **Monday, August 28, 2023,** at the hour of **1:00 p.m.** at the **Downey Swan Lake Highway District building at 211 South Hwy 91, Downey, Idaho** for the purpose of considering and **amending the final budget for 2023 and making appropriations for the current fiscal year**, at which time any taxpayer may appear and be heard upon any part of said budget, and the following tables set forth and amount to be appropriations for the current fiscal year.

Revenue	Actual 2022	Budgeted 2023	Expected 2024
Highway Users	$ 1,342,781.00	$ 1,166,265.04	$ 1,565,631.62
Property Tax	$ 87,881.00	$ 91,401.98	$ 79,568.00
Other Revenue	$ 21,287.00	$ 25,000.00	$ 20,000.00
Proceeds from Capital Lease	$ 197,682.00		$ 408,227.82
Local Rural Highway Investment Program			$ 30,000.00
Sub Total			
Balance on Hand	$ 1,649,631.00	$ 1,282,667.02	$ 2,103,427.44
TOTAL	$ 829,960.75	$ 952,916.00	$ 800,000.00
	$ 2,479,591.75	**$ 2,235,583.02**	**$ 2,903,427.44**

EXPENDITUES	Actual 2022	Budgeted 2023	Budgeted 2024
Administration	$ 164,315.00	$ 173,000.00	$ 173,000.00
Commissioners Wages	$ 8,100.00	$ 8,100.00	$ 8,100.00
Road Maintenance	$ 829,948.00	$ 1,649,483.02	$ 1,869,099.62
Equipment Maintenance	$ 46,807.00	$ 75,000.00	$ 75,000.00
Payment on lease	$ 182,792.00	$ 130,000.00	$ 130,000.00
Capital Outlays	$ 216,067.00	$ 200,000.00	$ 608,227.82
Local Rural Highway Investment Program			$ 40,000.00
Balance	**$ 1,448,029.00**	**$ 2,235,583.02**	**$ 2,903,427.44**

Monte Henderson, Chairman

Daniel Wilson, Commissioner

Glade H. Davis, Commissioner

Selena Guthrie, Clerk

DOWNEY
SWAN LAKE
HIGHWAY DISTRICT

RESOLUTION NO. #8282023-02

A RESOLUTION OF THE COMMISSIONERS OF THE DOWNEY SWAN LAKE HIGHWAY DISTRICT, RECOVERING THE FORGONE AMOUNT FOR FISCAL YEAR 2024 FOR USE IN SUBSEQUENT YEARS AS DESCRIBED IN IDAHO CODE §63-802, et al.

WHEREAS Idaho Code §40-801 empowers the commissioners of highway districts for the purpose of construction and maintenance of highways and bridges within their jurisdiction; and,

WHEREAS Idaho Code §40-1325 requires the commissioners of each highway district in the State of Idaho to adopt a budget; and,

WHEREAS Idaho Code §63-802 sets limitations on all taxing district budget requests on the amount of property tax revenues that can be used to fund programs and services; and,

WHEREAS Idaho Code §63-802(1)(a) allows each taxing entity to increase property tax budget amounts by a maximum of 3%, plus an amount calculated based on the value of both new construction and annexation added during the previous calendar year, plus an amount for forgone taxes; and,

WHEREAS Idaho Code §63-802(1)(e) requires that the Highway District adopt a resolution to recover additional forgone amount in order to utilize that amount in subsequent years; and,

WHEREAS, the Highway District has met the notice and hearing requirements in Idaho Code §63-802(1) (e) to recover the forgone amount; and,

WHEREAS the Highway District intends to recover $1498.00.00 of its forgone amount.

NOW, THEREFORE BE IT RESOLVED BY THE COMMISSIONERS OF THE DOWNEY SWAN LAKE HIGHWAY DISTRICT, that $1498.00 of the current forgone amount is recovered and included in the Highway District's total budgeted balance for use in subsequent years.

PASSED by the DOWNEY SWAN LAKE HIGHWAY DISTRICT COMMISSIONERS on the AUGUST day of 28, 2023.

Commissioner (District #1)

Commissioner (District #2)

Commissioner (District #3)

ATTEST: HIGWAY DISTRICT CLERK

The Downey Swan Lake Highway District

AMENDED Budget for Fiscal Year 2024

Public Notice is hereby given, that the Board of Commissioners for the Downey Swan Lake Highway District, Downey Idaho shall hold a public hearing **Monday, August 26, 2024,** at the hour of **1:00 p.m.** at the **Downey Swan Lake Highway District building at 211 South Hwy 91, Downey, Idaho** for the purpose of considering and **Amending the final budget for 2024 and making appropriations for the current fiscal year**, at which time any taxpayer may appear and be heard upon any part of said budget, and the following tables set forth and amount to be appropriations for the current fiscal year.

REVENUE	Actual 2023	Budgeted 2024
Highway Users	$ 1,307,757.00	$ 1,985,391.27
Property Tax	$ 95,123.00	$ 101,242.75
Other Revenue	$ 39,516.00	$ 42,090.52
Proceeds from Capital Lease	$ 408,228.00	
Local Rural Highway Investment Program		$ 30,000.00
Sub Total		
Balance on Hand	$ 1,850,624.00	$ 2,158,724.54
TOTAL	$ 829,960.75	$ 993,696.13
	$ 2,680,584.75	**$ 3,152,420.67**

EXPENDITURES	Actual 2023	Budgeted 2024
Administration	$ 131,490.00	$ 170,000.00
Commissioners Wages	$ 8,100.00	$ 8,100.00
Road Maintenance	$ 915,356.00	$ 1,929,320.67
Equipment Maintenance	$ 74,571.00	$ 75,000.00
Payment on lease	$ 72,811.00	$ 130,000.00
Capital Outlays	$ 475,866.00	$ 800,000.00
Local Rural Highway Investment Program		$ 40,000.00
Balance		
	$ 1,678,194.00	**$ 3,152,420.67**

Daniel D Wilson
Chairman

Glenda K Harris
Commissioner

Commissioner

Selena Griffin
Clerk

The Downey Swan Lake Highway District

Budget for Fiscal Year 2025

Public Notice is hereby given, that the Board of Commissioners for the Downey Swan Lake Highway District, Downey Idaho shall hold a public hearing **Monday, August 26, 2024,** at the hour of **1:00 p.m.** at the **Downey Swan Lake Highway District building at 211 South Hwy 91, Downey, Idaho** for the purpose of considering and **Amending the final budget for 2024 and making appropriations for the current fiscal year**, at which time any taxpayer may appear and be heard upon any part of said budget, and the following tables set forth and amount to be appropriations for the current fiscal year.

REVENUE	Actual 2023	Amended Budget 2024	Expected 2025
Highway Users	$ 1,307,757.00	$ 1,985,391.27	$ 1,128,823.87
Property Tax	$ 95,123.00	$ 101,242.75	$ 80,233.00
Other Revenue	$ 39,516.00	$ 42,090.52	$ 30,000.00
Proceeds from Capital Lease	$ 408,228.00		
Local Rural Highway Investment Program		$ 30,000.00	
Sub Total	$ 1,850,624.00	$ 2,158,724.54	$ 1,239,056.87
Balance on Hand	$ 829,960.75	$ 993,696.13	$ 1,500,000.00
TOTAL	**$ 2,680,584.75**	**$ 3,152,420.67**	**$ 2,739,056.87**

EXPENDITURES	Actual 2023	Amended Budget2024	Expected 2025
Administration	$ 131,490.00	$ 170,000.00	$ 173,000.00
Commissioners Wages	$ 8,100.00	$ 8,100.00	$ 8,100.00
Road Maintenance	$ 915,356.00	$ 1,929,320.67	$ 1,552,956.87
Equipment Maintenance	$ 74,571.00	$ 75,000.00	$ 75,000.00
Payment on lease	$ 72,811.00	$ 130,000.00	$ 130,000.00
Capital Outlay	$ 475,866.00	$ 800,000.00	$ 800,000.00
Local Rural Highway Investment Program		$ 40,000.00	
Balance			
	$ 1,678,194.00	**$ 3,152,420.67**	**$ 2,739,056.87**

Chairman

Commissioner

Commissioner

Clerk

DOWNEY-SWAN LAKE HIGHWAY DISTRICT
221 South Highway 91
Downey, ID 83234
(208) 897-5288
Downeyswanlakehwy@gmail.com

RESOLUTION
R.S. No. 8262024-04
August 26, 2024

In the Matter of Adopting the Amended 2024 Budget and the proposed 2025 Budget at Downey Swan Lake Highway District located at 211 South Old Highway 91, Downey, Idaho. (ID CODE 40-1325. ADOPTION OF BUDGET)

WHEREAS, a Public Meeting was held on Monday, August 26, 2024, as posted in the Downey Swan Lake Highway District Office Window.

WHEREAS oral presentation was presented at said meeting; and

WHEREAS, after reviewing the Amended 2024 Budget and the proposed 2025 Budget, the Board of Commissioners has adopted both budgets.

NOW THEREFORE, BE IT RESOLVED, that a motion was made by Commissioner Monte Henderson and seconded by Commissioner Daniel Wilson to approve the Adopted the Amended 2024 Budget and Proposed 2025 Budget.

BOARD OF DOWNEY SWAN LAKE HIGHWAY DISTRICT COMMISSIONERS

Daniel Wilson, Commissioner, District #1

Chairman

Glade Davis, Commissioner, District #2

Monte Henderson, Chairman, District #3

ATTEST: Selena Guthrie, Clerk